

ATTACHMENT 1

SELECTED LOCAL PROGRAMS AND ENERGY REDUCTION TARGETS¹

Energy Division Proposal Reference Number	Proposal Sponsor	Program Title	Approved Budget	Demand Reduction Targets (kW)	Energy Reduction Targets (kWh)	Energy Reduction Targets (ths)
142AB-02	Alliance to Save Energy	Green Schools, Green Communities	\$1,314,286	Information Only Program		
208-02	Energx Controls Inc	Local Small Commercial Energy Efficiency & Market Transformation Program	\$1,142,857			824,440
243ABC-02	EnSave Energy Performance Inc	California Variable Speed Drive Farm Program	\$484,977	869	4,282,983	
130-02	Geothermal Heat Pump Consortium	Proposal to Promote Geoexchange to SCE Customers	\$1,287,531	Not Reported	271,685,953	
237ABC-02	PECI	Proposal for Delivering Energy Efficiency Services to Local Independent Grocery Sector	\$3,838,485	Not Reported	272,265,000	
97A-02	SBW Consulting, Inc.	Compressed Air Management Program	\$1,569,524	1,972	14,051,299	
197-02	SESCO, Inc.	The Gas-Only Multi-family Gas Program	\$2,380,952			1,076,043
		TOTAL	\$12,018,611	2,841	562,285,235	1,900,483

(END OF ATTACHMENT 1)

¹ In cases where the proposed program budget was reduced, we have reduced the energy and demand reduction targets proportionately. All energy and demand reduction targets shown in this attachment are to illustrate the approximate energy effects of the program portfolio, and will be revised based on the Program Implementation Plans that program sponsors will submit.